

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Jacksonville-Duval County**

State: **FL**

PJ's Total HOME Allocation Received: **\$59,133,907**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	91.90 %	90.35 %	12	92.07 %	49	47	
% of Funds Disbursed	85.25 %	80.96 %	10	84.14 %	46	49	
Leveraging Ratio for Rental Activities	4.74	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.47 %	79.75 %	11	81.45 %	61	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.86 %	59.31 %	25	69.74 %	10	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.33 %	74.70 %	14	80.97 %	43	42	
% of 0-30% AMI Renters to All Renters***	49.01 %	37.26 %	11	45.50 %	55	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.84 %	96.15 %	24	95.55 %	14	16	
Overall Ranking:			In State:	8 / 31	Nationally:	40 44	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,553	\$18,608		\$26,831	1,114 Units	30.70 %	
Homebuyer Unit	\$10,940	\$18,679		\$15,029	2,427 Units	66.90 %	
Homeowner-Rehab Unit	\$12,333	\$28,406		\$20,806	87 Units	2.40 %	
TBRA Unit	\$0	\$3,694		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jacksonville-Duval County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,796	\$85,386	\$30,978
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	2.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.8	35.3	5.7	0.0	Single/Non-Elderly:	23.1	34.7	29.9	0.0
Black/African American:	49.1	51.9	94.3	0.0	Elderly:	35.7	2.8	56.3	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	14.7	37.7	4.6	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	11.9	19.7	9.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	14.5	4.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.1	0.0	0.0					
Asian/Pacific Islander:	0.1	1.8	0.0	0.0					
ETHNICITY:									
Hispanic	2.9	8.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.5	28.9	48.3	0.0	Section 8:	31.4	0.2 [#]		
2 Persons:	16.0	25.2	34.5	0.0	HOME TBRA:	0.7			
3 Persons:	8.6	22.5	5.7	0.0	Other:	5.8			
4 Persons:	5.8	13.4	4.6	0.0	No Assistance:	62.1			
5 Persons:	2.6	6.0	5.7	0.0					
6 Persons:	1.0	2.1	0.0	0.0					
7 Persons:	0.5	0.7	1.1	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jacksonville-Duval County

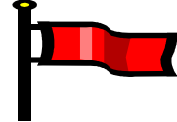
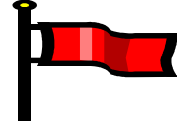
State: FL

Group Rank: 40
 (Percentile)

State Rank: 8 / 31 PJs

Overall Rank: 44
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	96.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	44.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	90.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

